

**Somerset Academy Canyons High School
2024-25 BUDGET**

REVENUE	
	504013
TOTAL REVENUE	12,417,535
EXPENSES	
Total Salaries and Benefits	6,450,906
Total Purchased/Contract Services	1,580,613
Total Rent and Utilities	838,481
Total Materials & Supplies	448,340
Total Other	779,736
TOTAL EXPENSES	10,098,076
Net Ordinary Income	2,319,460
Total Other Income	1,125,265
Total Other Expense	848,000
Net Other Income/(Loss)	277,265
NET INCOME BEFORE DEPRECIATION	2,596,725
Net Income After Depreciation (Accrual Basis)	971,243
Net Cash Flow (Modified Accrual)	733,577

1014 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue