

**Somerset Academy Canyons High School
2025-26 BUDGET**

REVENUE	
	504013
TOTAL REVENUE	13,008,456
EXPENSES	
Total Salaries and Benefits	7,465,109
Total Purchased/Contract Services	1,562,100
Total Rent and Utilities	942,910
Total Materials & Supplies	369,600
Total Other	763,736
TOTAL EXPENSES	11,103,455
Net Ordinary Income	1,905,000
Total Other Income	1,082,540
Total Other Expense	848,000
Net Other Income/(Loss)	234,540
NET INCOME BEFORE DEPRECIATION	2,139,540
Net Income After Depreciation (Accrual Basis)	407,171
Net Cash Flow (Modified Accrual)	938,518

1080 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue